

2011 FINANCIAL REPORT

** all data was extracted from financial statements spanning from January 1st-May 31st, 2011

REVENUES

Public Support	Contributions and Private Grants	65,171.37
	Individual and Business Contributions	1,246.00
	Total Public Support	66,417.37
Other Revenue	Seminar Fees	150
	Investment Income	90.76
	Total Other Revenues	240.76
	Total Revenues	66,658.13

EXPENSES

Program Services	Medical Programs	35,118.50
	Communications	507.65
	Intern Programs	1,250
	Total Program Services	36,876.15
Supporting Services	Contract Services	1,764
	Business Expenses	160
	Operations	865.87
	Total Supporting Services	2,790
	Total Expenses	39,666.02

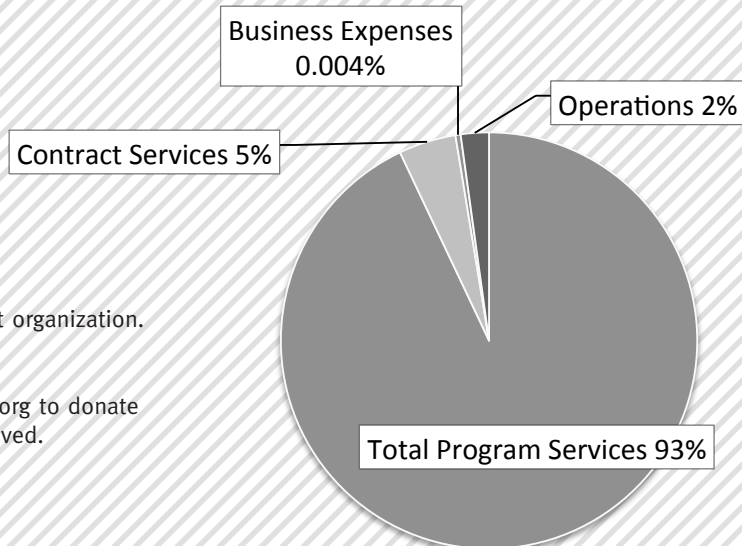
TOTAL ASSETS

Current Assets	Checkings/Savings	81,250.69
Fixed Assets	Fixed Assets	1,294.55
	Total Assets	82,545.24

LIABILITIES & EQUITIES

	Equity	85,545.24
	Total Liabilites and Equity	82,545.24

JANUARY 1 TO MAY 31, 2011 EXPENSES



DWW-SBSM is a 501 (c) non-profit organization.

Please visit our website, www.santabarbarastreetmedicine.org to donate or find out how you can get involved.

IN DETAIL...

REVENUES

Contributions and Private Grants:

Grants from private funders

Individual and Business Contributions:

Donations made from businesses and families either through mail, online, or in person

Seminar Fees:

Compensation for speaking events

Investment Income:

Interest savings, and short term CD

EXPENSES

Medical Programs:

Medicine, Medical Supplies, Medical Malpractice Insurance, Support for WFHC, Volunteer Training, Support for UCSB Underserved Medicine Class

Communications:

Telephone, Email Marketing, Website Design, Computer

Intern Programs:

Stipends for Program Coordinator, Women's Clinic Coordinator, and Communications Coordinator

Contract Services:

Reimbursement for external time and services

Business Expenses:

Business Registration, Taxes

